

BUDGET	ADOPTED BUDGET 2019
<b>GENERAL FUND REVENUES</b>	
GENERAL GOVERNMENT	
361.31 SUBDIVISION/LD FEES	20,000
361.32 REIMB. For Consultant Fees	65,000
361.33 ZONING PERMITS	18,500
361.34 ZONING HEARING FEES	9,000
361.35 CONDITIONAL USE FEES	4,000
361.50 SALE OF MAPS, ETC.	250
361.60 RENTAL REGISTRATIONS	8,500
361.80 MISC.	3,000
<b>SUBTOTAL</b>	<b>128,250</b>
INTEREST EARNINGS	
341.01 GENERAL INTEREST	70,000
<b>SUBTOTAL</b>	<b>70,000</b>
OPERATING GRANTS	
354.10 State Operating & Capital	72,000
354.15 Recycling	12,500
<b>SUBTOTAL</b>	<b>84,500</b>
PERMITS	
362.41 BUILDING PERMITS	175,000
362.45 USE AND OCCUPANCY PERMIT	6,000
362.46 ACT 45 FEE	790
322.80 ROAD OPENING PERMITS	1,500
<b>SUBTOTAL</b>	<b>183,290</b>

<b>BUDGET</b>	<b>ADOPTED BUDGET 2019</b>
SERVICE FEES	
321.80 CABLE TV FRANCHISE	193,000
383.11 SERVICE FEES - STREET LIGHT	5,200
<b>SUBTOTAL</b>	<b>198,200</b>
STATE SHARED REVENUE	
355.08 LIQUOR LICENSE	1,200
355.01 PUBLIC UTILITY TAXES	4,000
355.06 PENSION - STATE AID	115,090
<b>SUBTOTAL</b>	<b>120,290</b>
TAXES	
301.10 REAL ESTATE - CURRENT	154,000
301.20 REAL ESTATE - DELINQUENT	6,000
301.60 REAL ESTATE - INTERIM	1,500
<b>SUBTOTAL</b>	<b>161,500</b>
TAXES - EIT & TRANSFER	
310.10 REAL ESTATE TRANS. TAX	375,000
310.21 EARNED INCOME TAX	2,800,100
<b>SUBTOTAL</b>	<b>3,175,100</b>
TRANSFERS	
300.80 TRANSFERS IN	0
<b>SUBTOTAL</b>	<b>0</b>
WORKERS COMP REIMBURSEMENT	
359.10 WORKERS COMPENSATION	12,000
<b>SUBTOTAL</b>	<b>12,000</b>

BUDGET	ADOPTED BUDGET 2019
<b>GRAND TOTAL GENERAL FUND REVENUES</b>	<b>4,391,630</b>
<b>GENERAL FUND EXPENDITURES</b>	
BIKEWAY PROJECT	
461.80 ROUTE 52 BIKEPATH	30,000
<b>SUBTOTAL</b>	<b>30,000</b>
COMMITTEES	
414.01 PLANNING COMMISSION	15,000
414.35 ZONING HEARING BOARD	6,500
419.01 SAFETY COMMITTEE	400
419.02 Deer Committee	100
459.01 HISTORIC COMMISSION	2,000
459.03 PUBLIC COMM/WEBSITE	1,500
459.04 BVSBC	500
459.05 Road Beautification	725
461.22 EAC	500
461.30 LCAC	1,000
461.35 TRAILS & SIDEWALKS	3,000
<b>SUBTOTAL</b>	<b>31,225</b>
CONDITIONAL USE	
414.31 CONDITIONAL USE HEAR. FEES	8,000
<b>SUBTOTAL</b>	<b>8,000</b>
GENERAL GOVERNMENT	
400.30 Office General	65,000
402.11 Audit	7,100

<b>BUDGET</b>	<b>ADOPTED BUDGET 2019</b>
404.31 Legal Services	35,000
403.11 Berkheimer Tax Collection Commission	4,300
406.30 IT Services	28,000
406.37 Contracts/Maint Agree.	28,000
408.31 Engineering Services General	75,000
408.32 Engineering for Grant Writing	25,000
408.50 MS4	15,000
408.70 Billable Consultants	20,000
408.75 Landscape Architect	30,000
408.99 Twp Traffic Studies	5,000
409.22 Twp Bldg Utilities	55,000
409.19 Twp Bldg General	55,000
409.28 Audio Visual	10,000
409.30 Commercial Building Permit Review	2,000
409.86 Building & Zoning Expenses	8,000
409.90 Grant Management Coordinator	50,000
409.91 Economic Development Director	50,000
409.92 Sustainable Development Office	40,000
409.93 Stewardship Implementation Oversight	20,000
409.95 Trail Consultant	65,000
409.96 Ash Borer	0
409.98 VPP Grant	5,000
410.02 Township Events	8,500
420.10 SPCA	3,000
489.01 Miscellaneous	5,000
<b>SUBTOTAL</b>	<b>713,900</b>
 MISC. CONTRIBUTIONS	
420.20 KENNETT AREA SENIOR CENTER	2,500
420.30 HISTORIC KENNETT SQUARE	20,000

<b>BUDGET</b>	<b>ADOPTED BUDGET 2019</b>
420.40 MUSHROOM FESTIVAL/DROP	10,000
420.50 RED CLAY VALLEY ASSOC	1,000
420.60 KENNETT FLASH	1,000
420.70 SCOOT	1,000
420.80 KACS	0
420.95 BIKE KENNETT	1,200
420.96 LA COMUNIDAD HISPANA	12,500
<b>SUBTOTAL</b>	<b>49,200</b>
INSPECTIONS	
412.54 C&O DIST.-FIRE CO.	3,500
413.15 ACT 45 FEE	760
<b>SUBTOTAL</b>	<b>4,260</b>
INSURANCE-TOWNSHIP	
484.01 WORKERS COMPENSATION	90,000
486.10 TWP. INSURANCE	92,500
<b>SUBTOTAL</b>	<b>182,500</b>
MAINT. GARAGE	
409.25 Garage Utilities	80,000
409.26 Garage Minor Equip	8,000
409.29 Gen Maint Bldg	20,000
437.37 REPAIRS - TOOLS & MACHINERY	45,000
<b>SUBTOTAL</b>	<b>153,000</b>
ROADS & BRIDGES	
438.06 CONTRACTOR SERVICES	30,000
438.07 STONE	15,000

<b>BUDGET</b>	<b>ADOPTED BUDGET 2019</b>
438.08 SKIN PATCHING CONTRACT	20,000
438.09 SKIN PATCHING OIL	15,000
438.10 BLACK TOP	15,000
438.11 DRAINAGE MATERIAL	15,000
438.37 STORM DAMAGE - ROADS&BRIDGES	0
438.38 Line Painting	40,000
438.39 OIL & CHIP	20,000
438.40 SLURRY/SEAL COAT	50,000
432.24 SNOW & ICE CONTROL	80,000
439.37 BRIDGE REPAIRS	5,000
433.24 SIGNS	15,000
433.72 TRAFFIC SIGNAL MAINT.	12,500
489.36 PA ONE CALL	1,000
<b>SUBTOTAL</b>	<b>333,500</b>
 SERVICE FEES	
434.36 STREET LIGHT ELECTRIC/REPAIRS	4,000
489.30 HAZ. WASTE COLLECTION	790
<b>SUBTOTAL</b>	<b>4,790</b>
 WAGES & BENEFITS	
400.11 SUPERVISOR	7,500
405.14 OFFICE	525,685
411.20 FIRE MARSHALL	9,000
438.14 ROAD CREW	380,000
432.14 ROAD CREW SNOW OVERTIME	32,000
400.28 ROAD CREW STORM OVERTIME	16,000
414.13 Zoning	91,000
413.13 Building Inspector	95,000

<b>BUDGET</b>	<b>ADOPTED BUDGET 2019</b>
487.01 LIFE INSURANCE	2,900
486.02 HOSPITALIZATION	201,500
486.01 DENTAL INSURANCE	5,980
481.01 SOCIAL SECURITY & MEDICARE	94,000
485.01 UNEMPLOYMENT COMPENSATION	6,800
483.01 PENSION PLAN	110,400
483.30 EMPLOYEE SAVINGS PLAN	88,000
<b>SUBTOTAL</b>	<b>1,665,765</b>
WATER SYSTEM	
448.38 HYDRANT RENTAL	53,000
<b>SUBTOTAL</b>	<b>53,000</b>
<b>GRAND TOTAL GENERAL FUND EXPENDITURES</b>	<b>3,229,140</b>

<b>EMERGENCY SERVICES FUND REVENUE</b>	
310.10 EMERGENCY SERVICES TAX	1,395,000
355.07 FIREMEN'S RELIEF	74,165
<b>SUBTOTAL</b>	<b>1,469,165</b>

POLICE INCOME	
331.10 POLICE INCOME/FINES/GRANTS	28,000
331.20 POLICE OVERTIME GRANT	26,000
362.11 MISC. INCOME POLICE COPIES	1,000
341.00 INTEREST	3,500
392.00 TRANSFER IN FROM GENERAL FUND	200,000
<b>SUBTOTAL</b>	<b>258,500</b>

<b>BUDGET</b>	<b>ADOPTED BUDGET 2019</b>
<b>GRAND TOTAL EMERGENCY SERVICES FUND REVENUES</b>	<b>1,727,665</b>
<b>EMERGENCY SERVICES FUND EXPENDITURES</b>	
EMERGENCY SERVICES COMMISSION	
411.50 EMERGENCY SERVICES COMMISSION	469,958
<b>SUBTOTAL</b>	<b>469,958</b>
411.24 FIREMEN'S RELIEF	74,165
<b>SUBTOTAL</b>	<b>74,165</b>
POLICE	
410.31 Police Chief Salary	105,000
410.32 Wages - Training	4,500
410.34 Life & Disability Ins	8,000
410.36 Uniform Maint Allow	3,000
410.37 Office Supplies	1,500
410.38 Vehicle Fuel	17,500
410.39 Uniform Purchase	2,000
410.40 Bulletproof Vest	2,000
410.41 Other Operating Exp	45,000
410.42 Legal	3,000
410.43 Physicals	400
410.44 Police Equipment	6,000
410.45 ERT - Swat Training	2,500
410.46 COMMUNITY POLICING	500
410.47 Printing	400
410.48 Vehicle Maint & Repair	6,000
410.50 Pension	65,000
410.51 Full-time officers	558,053
410.52 Prof. & Auto Liability	6,500



<b>BUDGET</b>	<b>ADOPTED BUDGET 2019</b>
410.53 Worker Comp	3,200
410.55 Insurance	36,000
410.56 SS & Medicare	48,000
410.57 Simple IRA	33,000
410.58 IT Services	35,000
410.59 Secretary	55,000
410.60 Part-Time Officer	45,000
410.61 Cell Phones	4,620
410.62 Overtime	20,000
410.63 TUITION REIMBURSEMENT	20,000
489.65 POLICE CAPITAL EQUIPMENT	41,000
<b>SUBTOTAL</b>	<b>1,177,673</b>
<b>GRAND TOTAL EMERGENCY SERVICES EXPENDITURES</b>	<b>1,721,796</b>

#### **CAPITAL FUND REVENUE**

392.03 INCOME FROM RESERVES	800,000
341.02 INTEREST EARNINGS	800
354.01 GRANTS	0
391.05 FIXED ASSETS SALE	0
<b>SUBTOTAL</b>	<b>800,000</b>

**GRAND TOTAL CAPITAL REVENUES 800,800**

#### **CAPITAL FUND EXPENDITURES**

439.44 PAVING	150,000
489.60 KAPA ENTRANCE	0
489.61 PARRISH/PENNOCK TRAIL RESURFACING GRAN	125,000

<b>BUDGET</b>	<b>ADOPTED BUDGET 2019</b>
489.62 CHANDLER MILL ROAD TRAIL GRANT	115,000
489.63 PENNS MANOR/SOUTH STREET TRAILS GRANT	127,000
489.64 ROUTE 82/1 TRAFFIC SIGNAL & CEDARCROFT R	67,000
489.66 GRANTS	0
489.67 KENDAL LIGHT	0
489.70 CAPITAL PURCHASES	45,000
489.71 MARSHALL BRIDGE STABILIZATION	0
489.73 SIDEWALK PROJECT	0
489.74 ROSEDALE STREAMBANK PROJECT	0
489.75 CHANDLER MILL BRIDGE	120,000
489.80 GEOTHERMAL SYSTEM	0
489.85 MAINT. GARAGE REPAIRS/UPGRADES	5,000
489.90 TWP BUILDING REPAIRS/UPGRADES	23,000
489.95 FUSSELL HOUSE	10,000
492.05 TRANSFERS	0
<b>SUBTOTAL</b>	<b>787,000</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>787,000</b>
<b>OPEN SPACE TAX FUND REVENUES</b>	
310.20 OPEN SPACE TAX	725,000
341.04 INTEREST	3,200
387.10 FEE-IN-LIEU DEVELOPMENT CONTRIBUTIONS	24,000
390.10 GRANTS	0
390.20 LOAN FUNDING	1,400,000
<b>SUBTOTAL</b>	<b>2,152,200</b>
<b>TOTAL OPEN SPACE REVENUES</b>	<b>\$2,152,200</b>

BUDGET	ADOPTED BUDGET 2019
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**OPEN SPACE FUND EXPENDITURES**

CONTRIBUTIONS

454.57 ANSON NIXON PARK	47,000
454.58 PARK & RECREATION BOARD	17,500
454.62 THE LAND CONSERVANCY	96,000
454.63 BARKINGFIELD PARK	10,000
<b>SUBTOTAL</b>	<b>170,500</b>

EASEMENTS

461.09 MISC. CHARGES	0
461.10 OPEN SPACE PURCHASES (TAX)	2,000,000
461.20 MULTI MODEL GRANT	150,000
<b>SUBTOTAL</b>	<b>2,150,000</b>

LOAN

491.10 LOAN EXPENSE	150,000
<b>SUBTOTAL</b>	<b>150,000</b>

<b>TOTAL OPEN SPACE FUND EXPENDITURES</b>	<b>2,470,500</b>
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**LIBRARY TAX REVENUE**

310.90 LIBRARY TAX	154,000
341.03 INTEREST	150
<b>SUBTOTAL</b>	<b>154,150</b>

<b>TOTAL LIBRARY TAX REVENUES</b>	<b>\$154,150</b>
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BUDGET	ADOPTED BUDGET 2019
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**LIBRARY FUND EXPENDITURES**

456.64 LIBRARY TAX DISTRIBUTION	159,000
<b>SUBTOTAL</b>	<b>159,000</b>
<b>TOTAL LIBRARY FUND EXPENDITURES</b>	<b>159,000</b>

**SEWER FUND REVENUES**

CONNECTION FEES	
364.01 CREEK ROAD PS	21,000
364.02 ROSEDALE PS	15,000
364.03 VFW PS	865,000
364.04 SOUTH STREET PLANT	0
<b>SUBTOTAL</b>	<b>901,000</b>

MISC. REVENUES	
364.10 INTEREST	425
364.80 Misc.	1,300
<b>SUBTOTAL</b>	<b>1,725</b>

INDUSTRIAL PUMP STATION RECEIPTS	
364.30 CREEK ROAD	136,000
364.31 ROSEDALE	130,000
364.32 VFW	130,000
<b>SUBTOTAL</b>	<b>396,000</b>

RESIDENTIAL PUMP STATION RECEIPTS

<b>BUDGET</b>	<b>ADOPTED BUDGET 2019</b>
364.20 VICTORIA GARDENS	75,000
364.21 BAYARD ESTATES	74,000
364.22 VFW	78,000
364.23 ROSEDALE	84,000
364.24 ASHFORD	43,000
364.25 LONGWOOD CROSSING	62,500
364.26 CREEK ROAD	72,000
<b>SUBTOTAL</b>	<b>488,500</b>
<b>TOTAL SEWER FUND REVENUES</b>	<b>1,787,225</b>

#### **SEWER FUND EXPENDITURES**

429.30 Payroll	58,000
429.31 Community Systems	18,000
429.33 Victoria Gardens PS	75,000
429.34 Bayard Estates PS	75,000
429.40 Engineering	35,000
429.63 AVELLO/CREEK PUMP STATION	150,000
429.67 ASHFORD SEWER	45,000
429.68 VFW PUMP STATION	100,000
429.69 LONGWOOD CROSSING	61,000
429.70 Richardson's Run PS	43,000
429.90 Meters/Parts	5,000
429.91 CONNECTION FEE	415,000
429.95 Rosedale PS	160,000
429.60 Creek Road Extension	325,000
429.96 Pump Replacements	6,500
429.99 Twp Wide Sewer Study	0

<b>BUDGET</b>	<b>ADOPTED BUDGET 2019</b>
430.10 Repayment of Loan	0
492.05 Transfers Out	0
<b>SUBTOTAL</b>	<b>1,571,500</b>
<b>GRAND TOTAL SEWER EXPENDITURES</b>	<b>1,571,500</b>

#### **STATE FUND REVENUES**

355.02 LIQUID FUELS	311,200
355.03 ROAD TURNBACK	25,200
355.11 STATE FUND INTEREST	148
<b>SUBTOTAL</b>	<b>336,548</b>
<b>GRAND TOTAL STATE REVENUES</b>	<b>336,548</b>

#### **STATE FUND EXPENDITURES**

439.43 PAVING	336,000
<b>SUBTOTAL</b>	<b>336,000</b>
<b>GRAND TOTAL STATE EXPENDITURES</b>	<b>336,000</b>























































































































































































































































































































































































































































































































































































