



2019 KT BUDGET

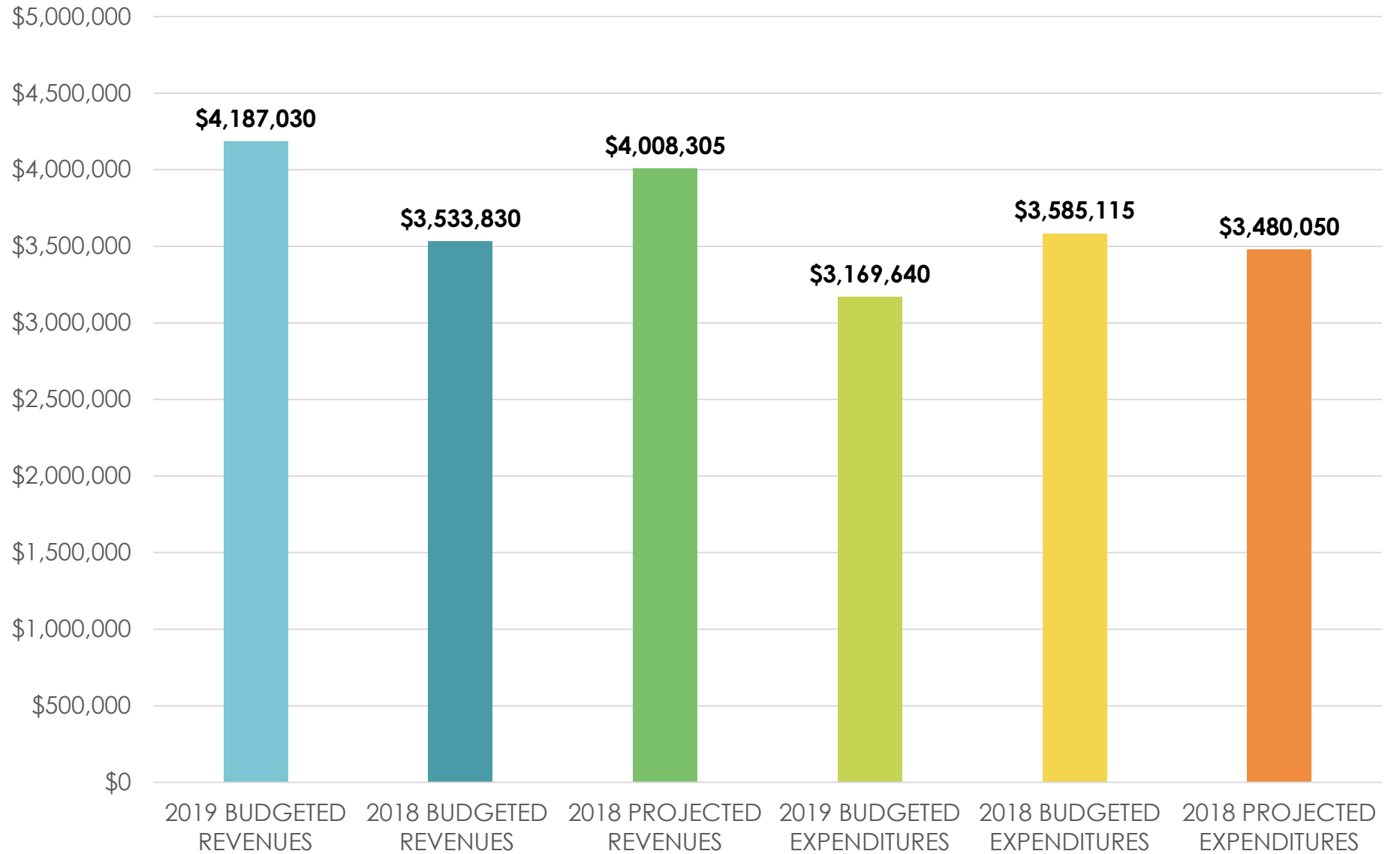
Lisa Moore – Township Manager



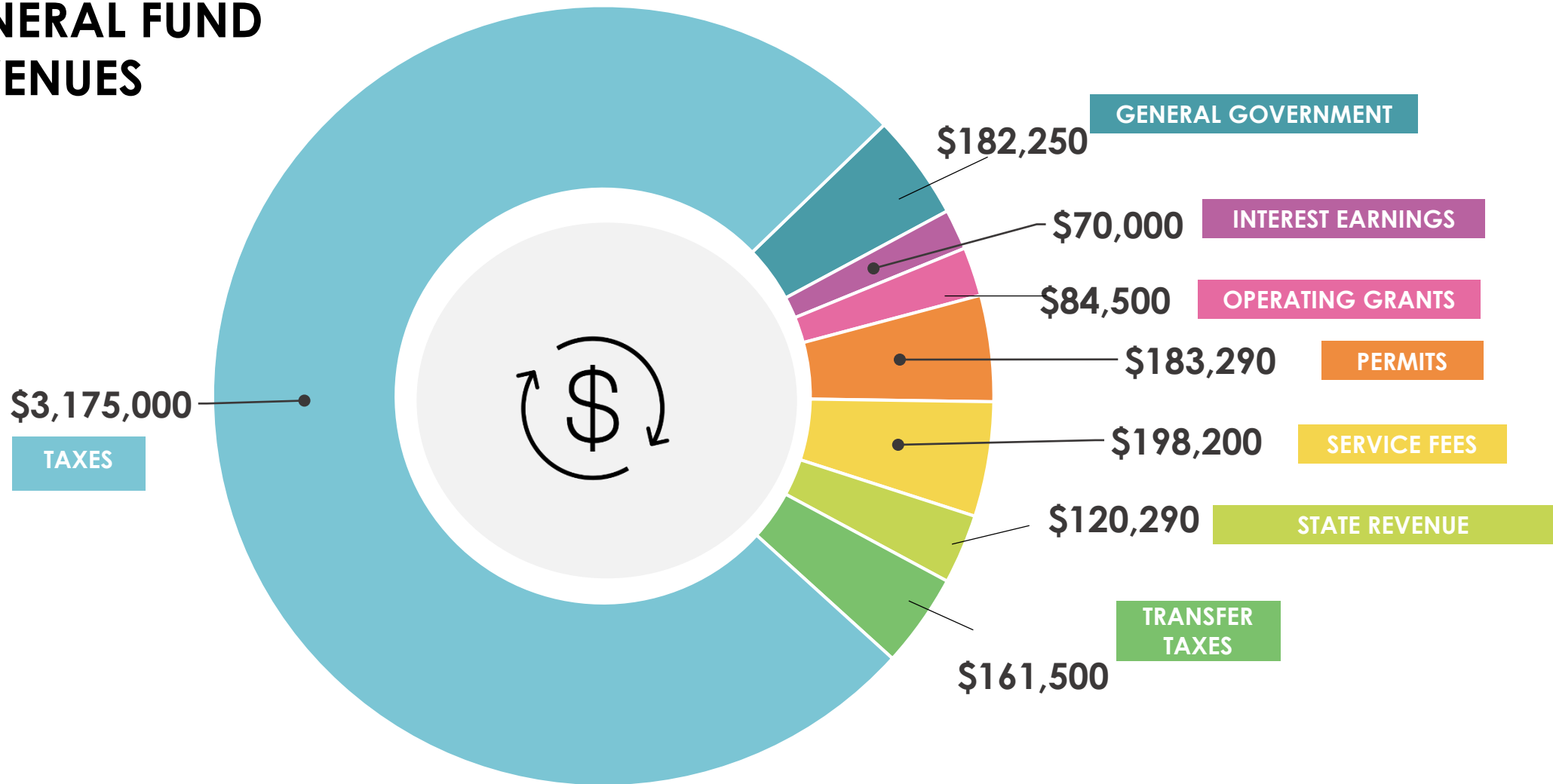
2019 GENERAL FUND BUDGET

Reserves balance 3.27m
12/2017

Reserves balance \$3.1m
12/2018

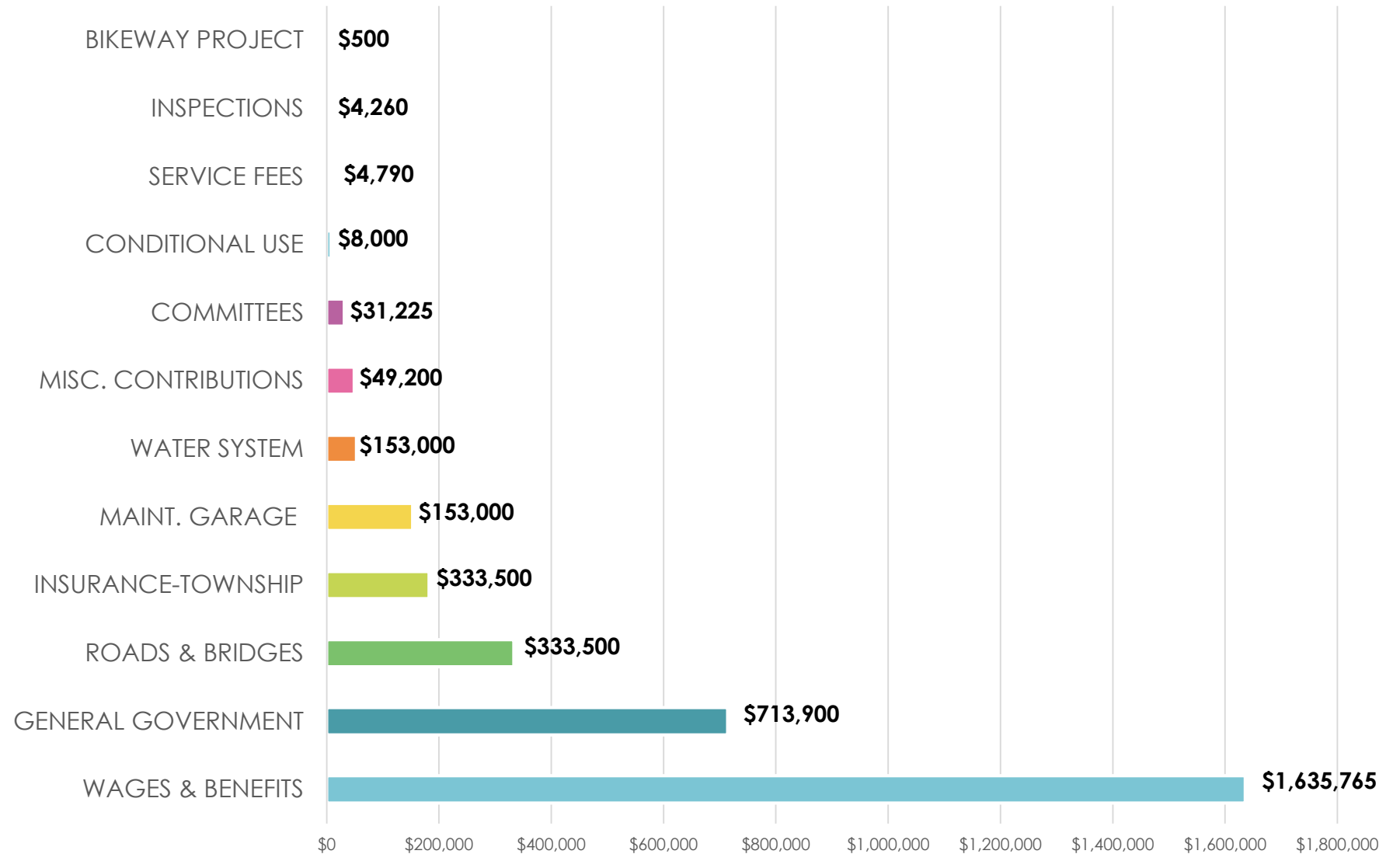


2019 BUDGETED GENERAL FUND REVENUES



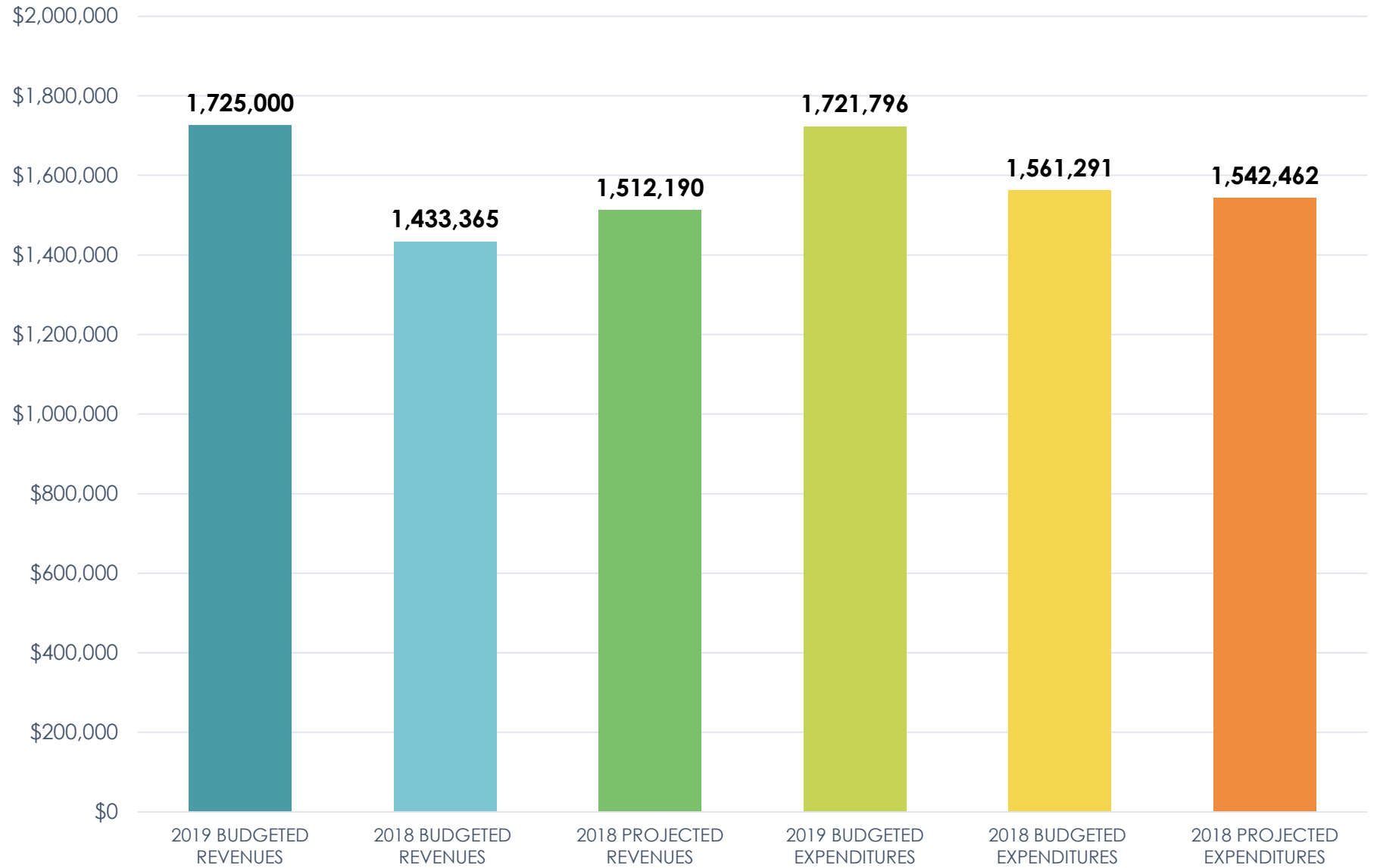


2019 BUDGETED GENERAL FUND EXPENDITURES

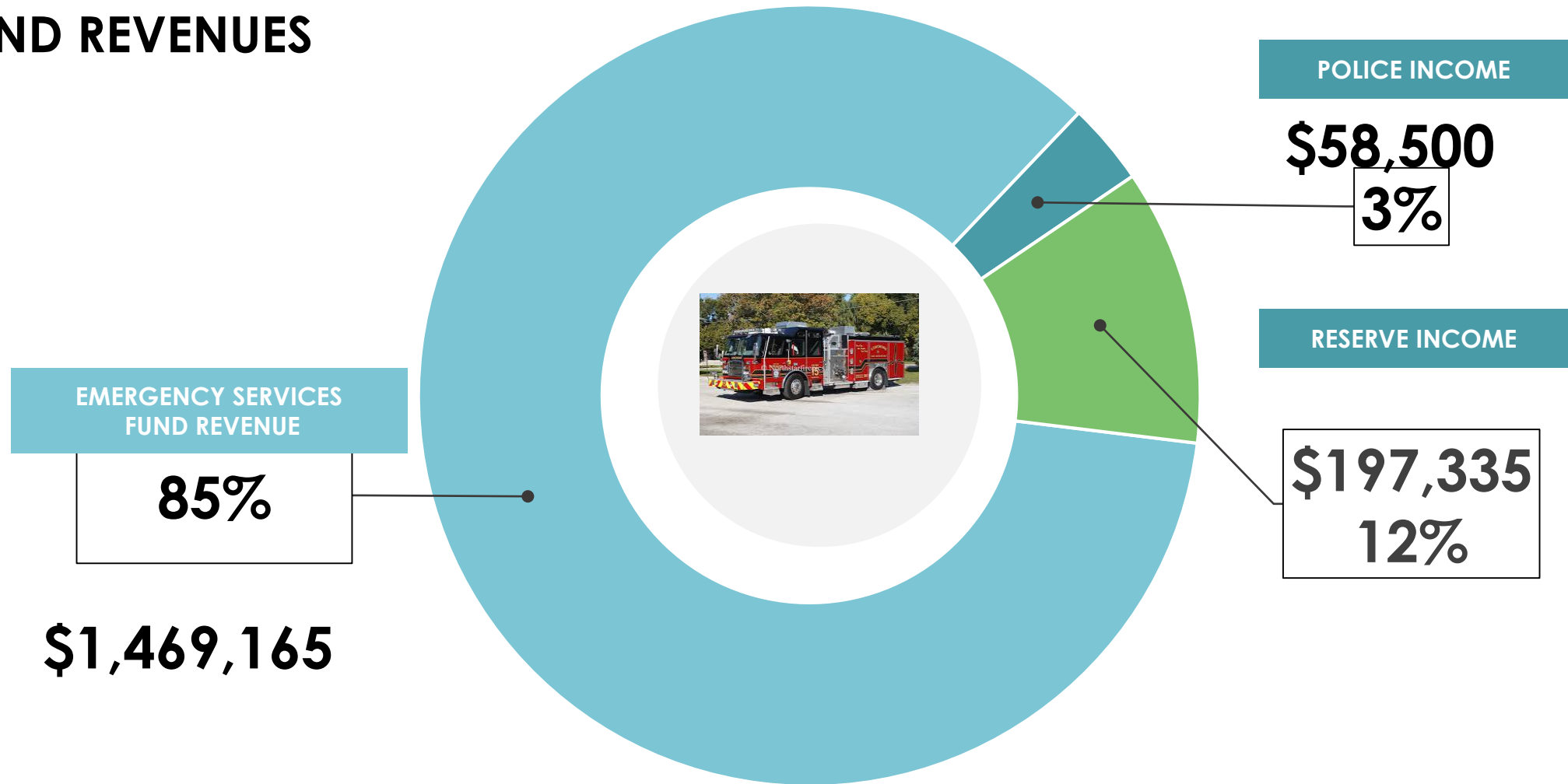




2019 EMERGENCY SERVICES FUND BUDGET (POLICE/FIRE/ AMBULANCE)



2019 BUDGETED EMERGENCY SERVICES FUND REVENUES

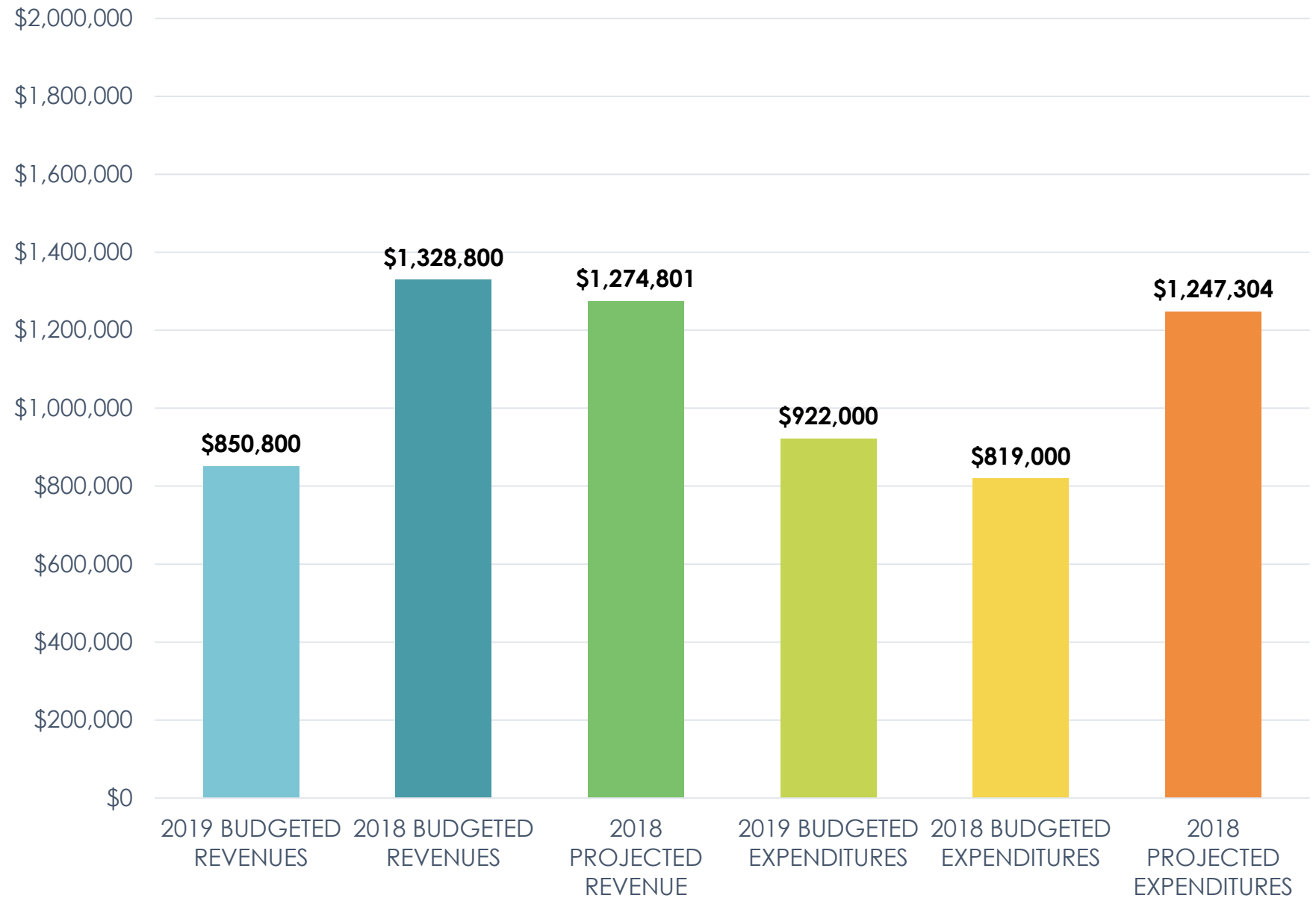


2019 EMERGENCY SERVICES FUND BUDGETED EXPENDITURES



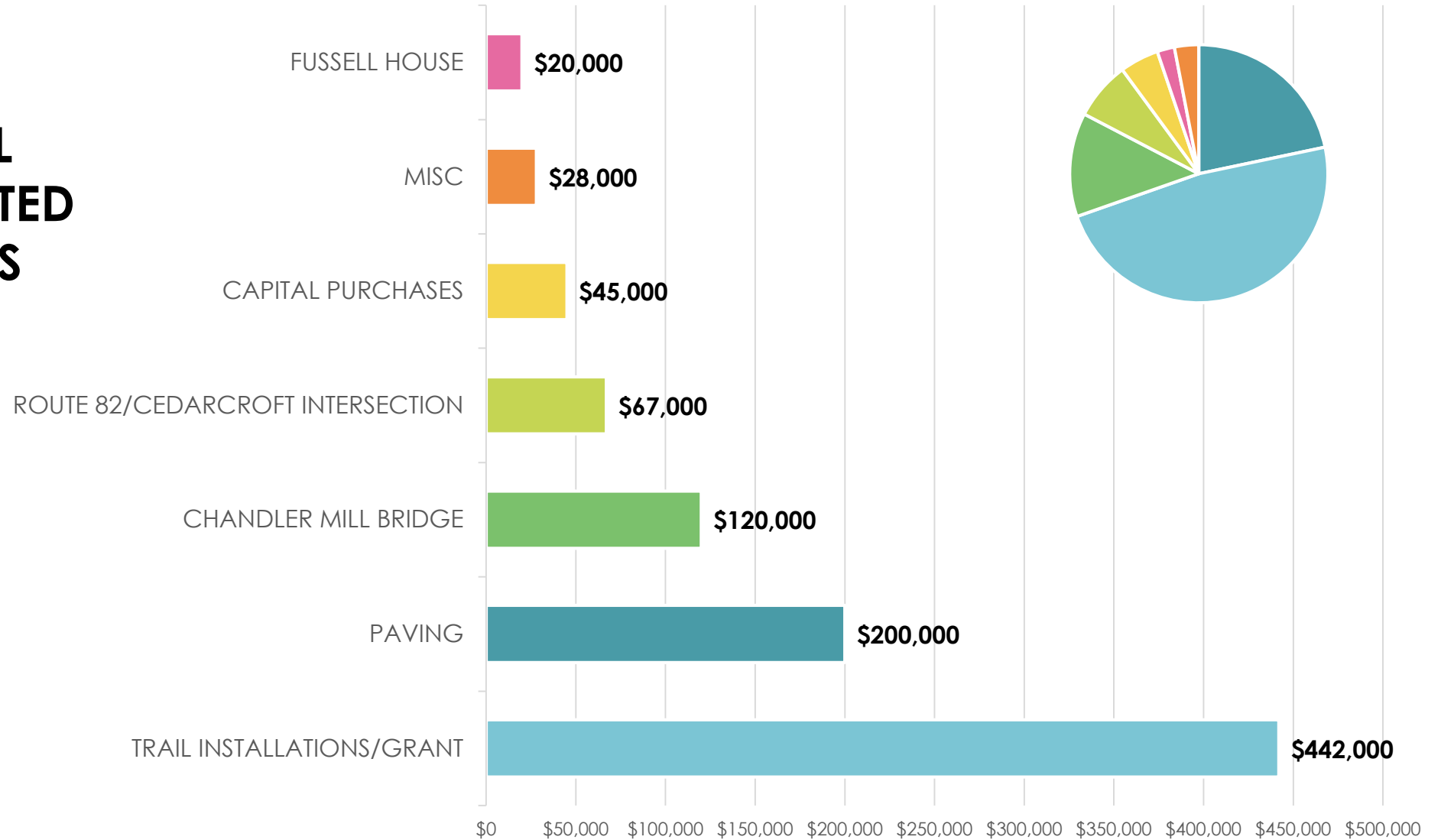


2019 CAPITAL FUND BUDGET



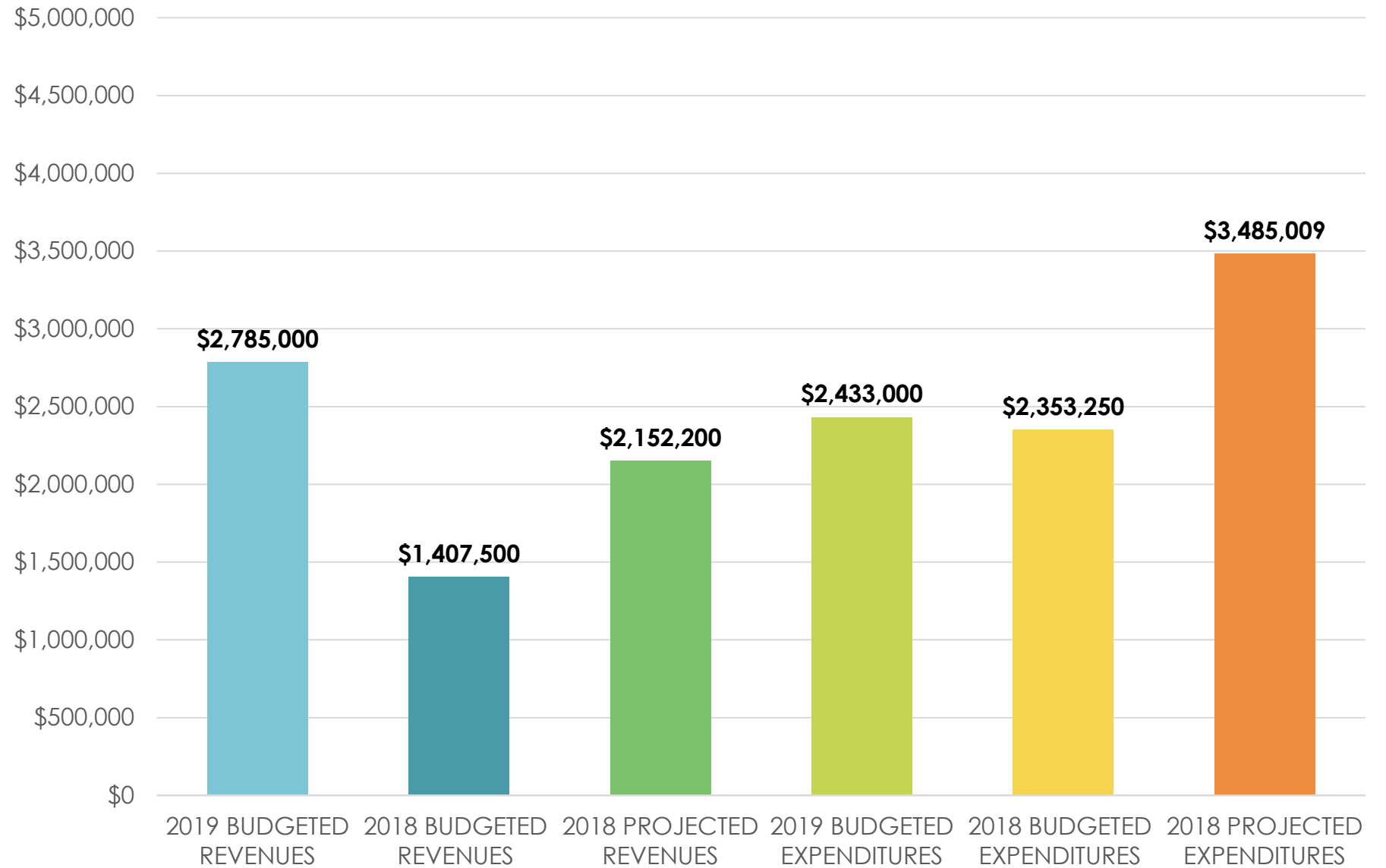


2019 CAPITAL FUND BUDGETED EXPENDITURES

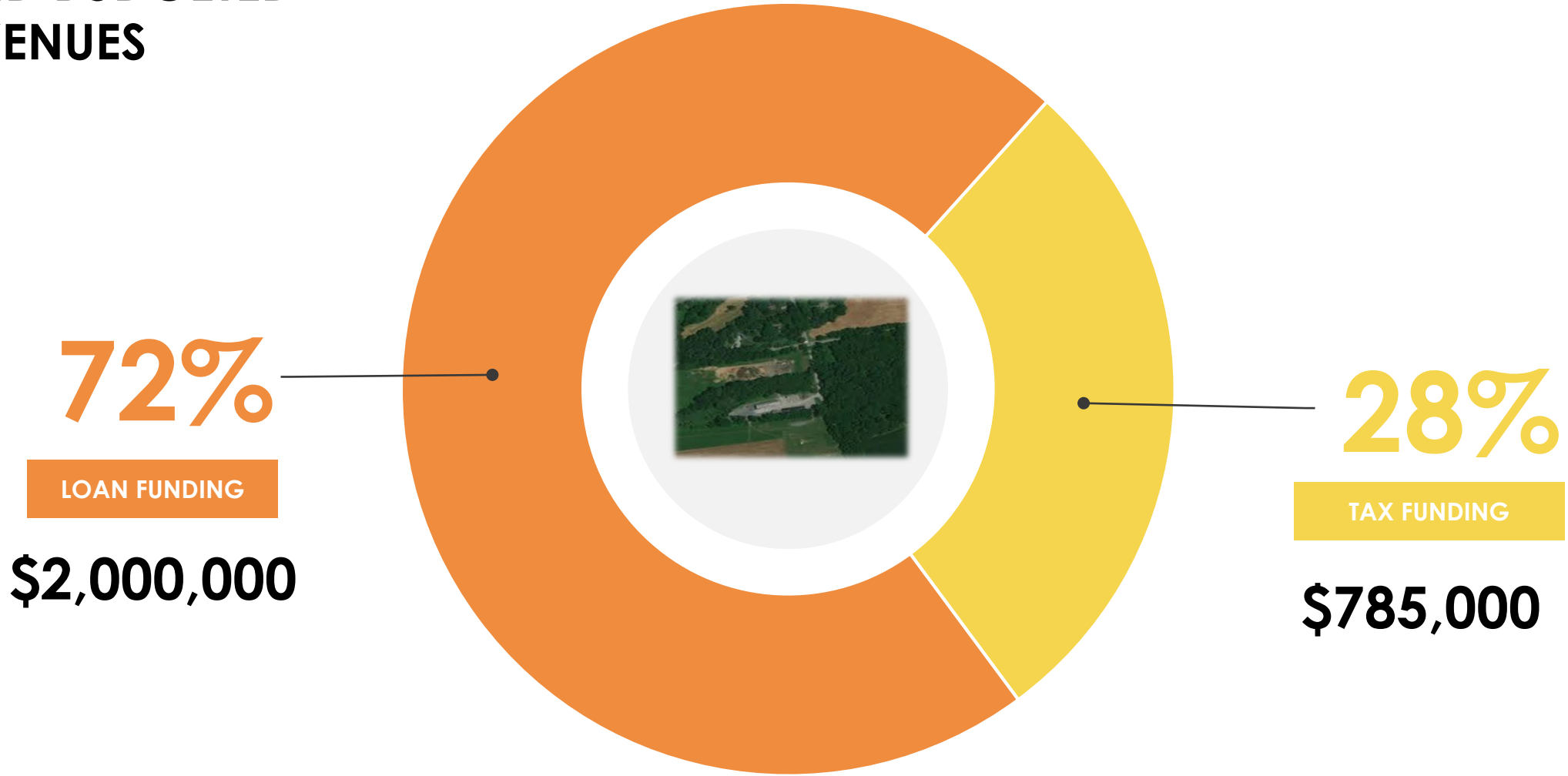




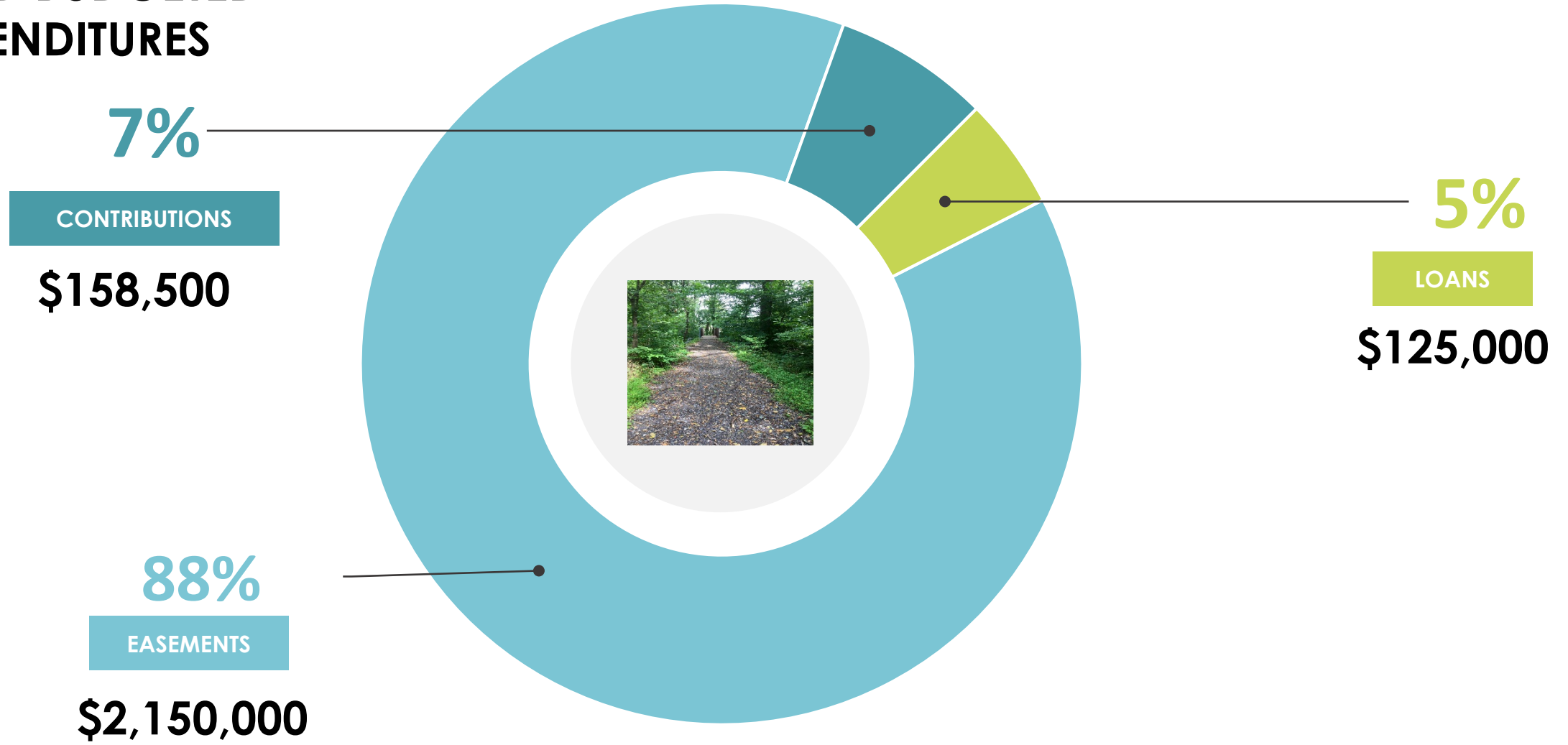
2019 OPEN SPACE FUND BUDGET



2019 OPEN SPACE TAX FUND BUDGETED REVENUES

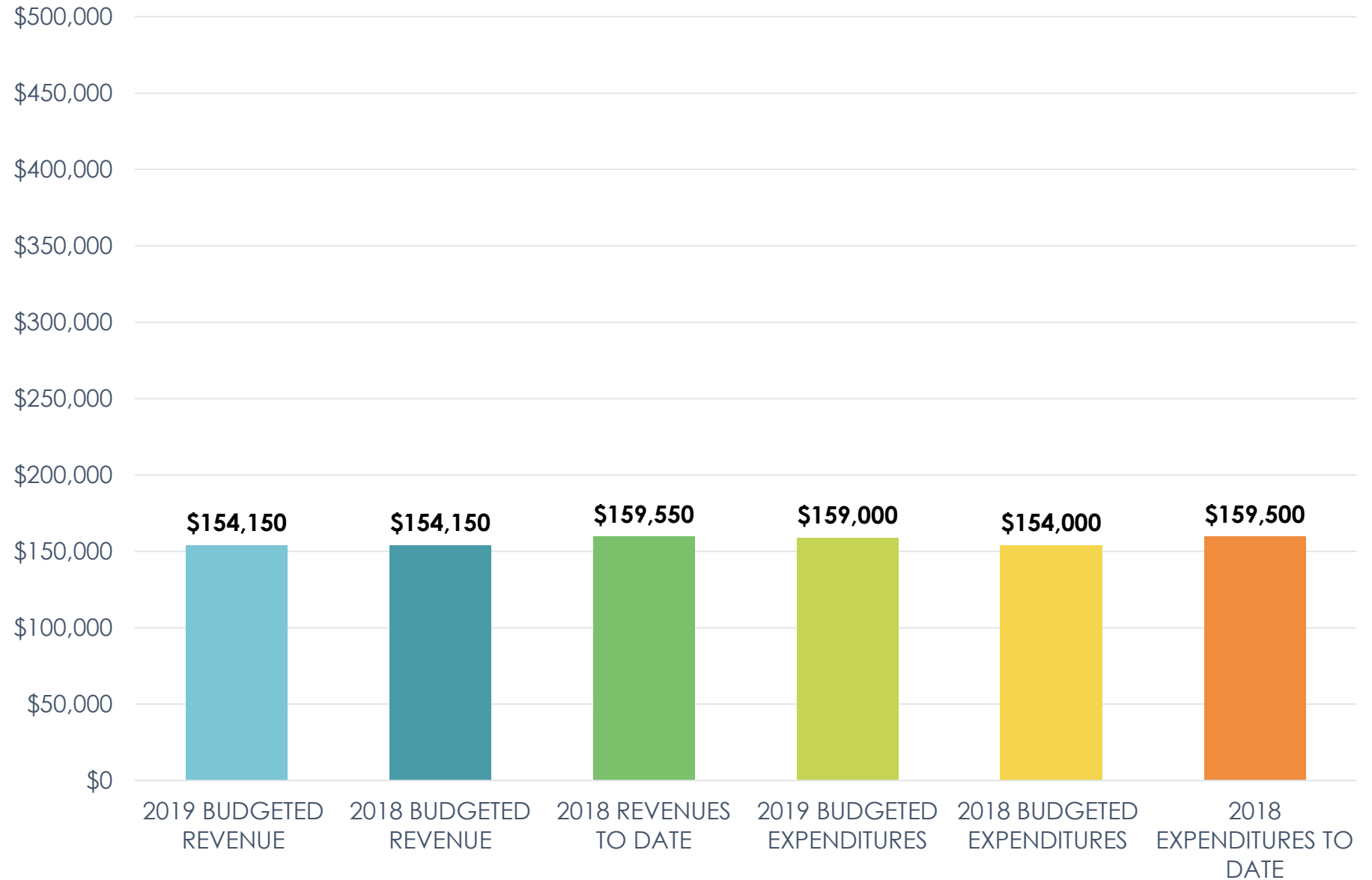


2019 OPEN SPACE FUND BUDGETED EXPENDITURES



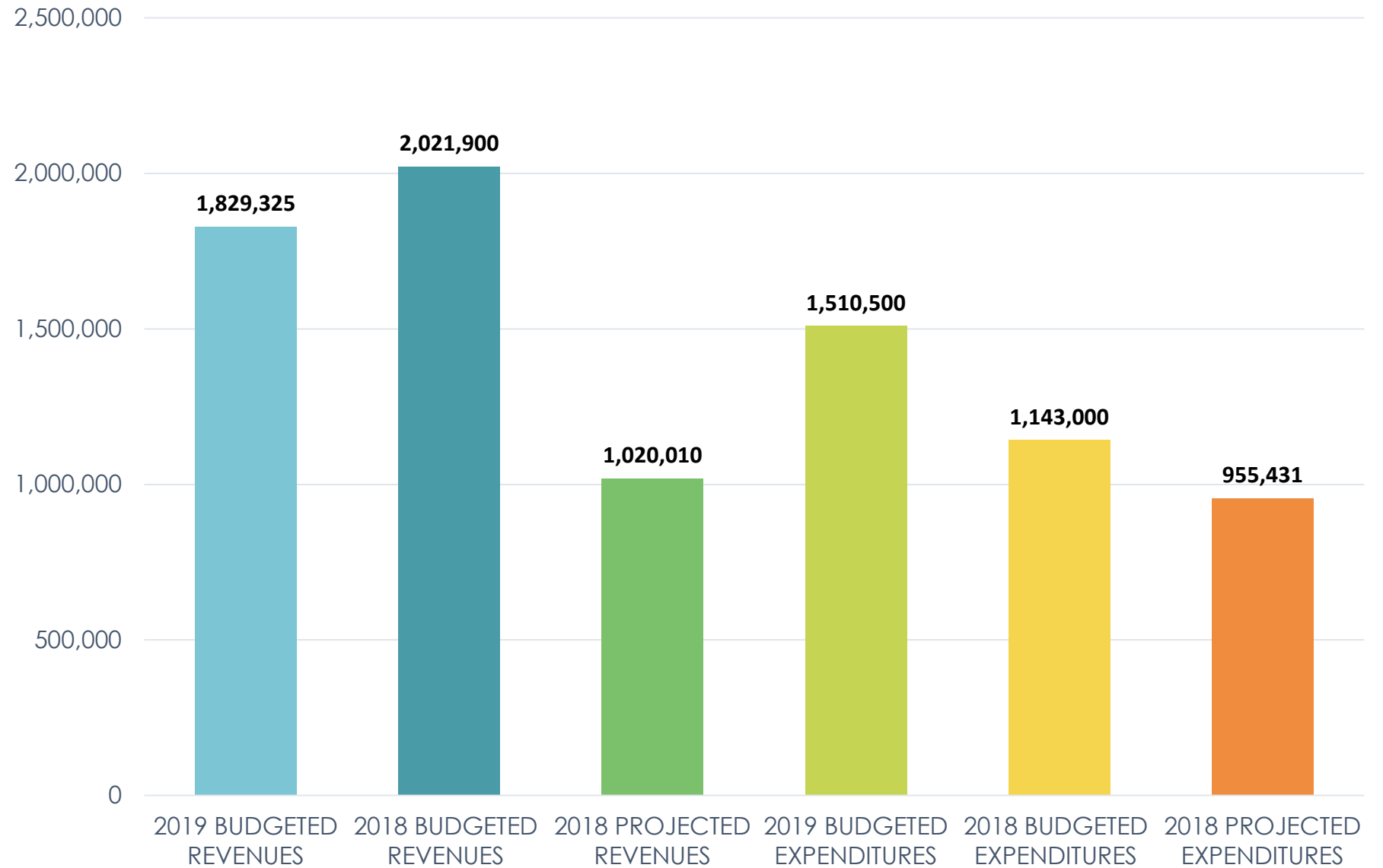


2019 LIBRARY FUND BUDGET

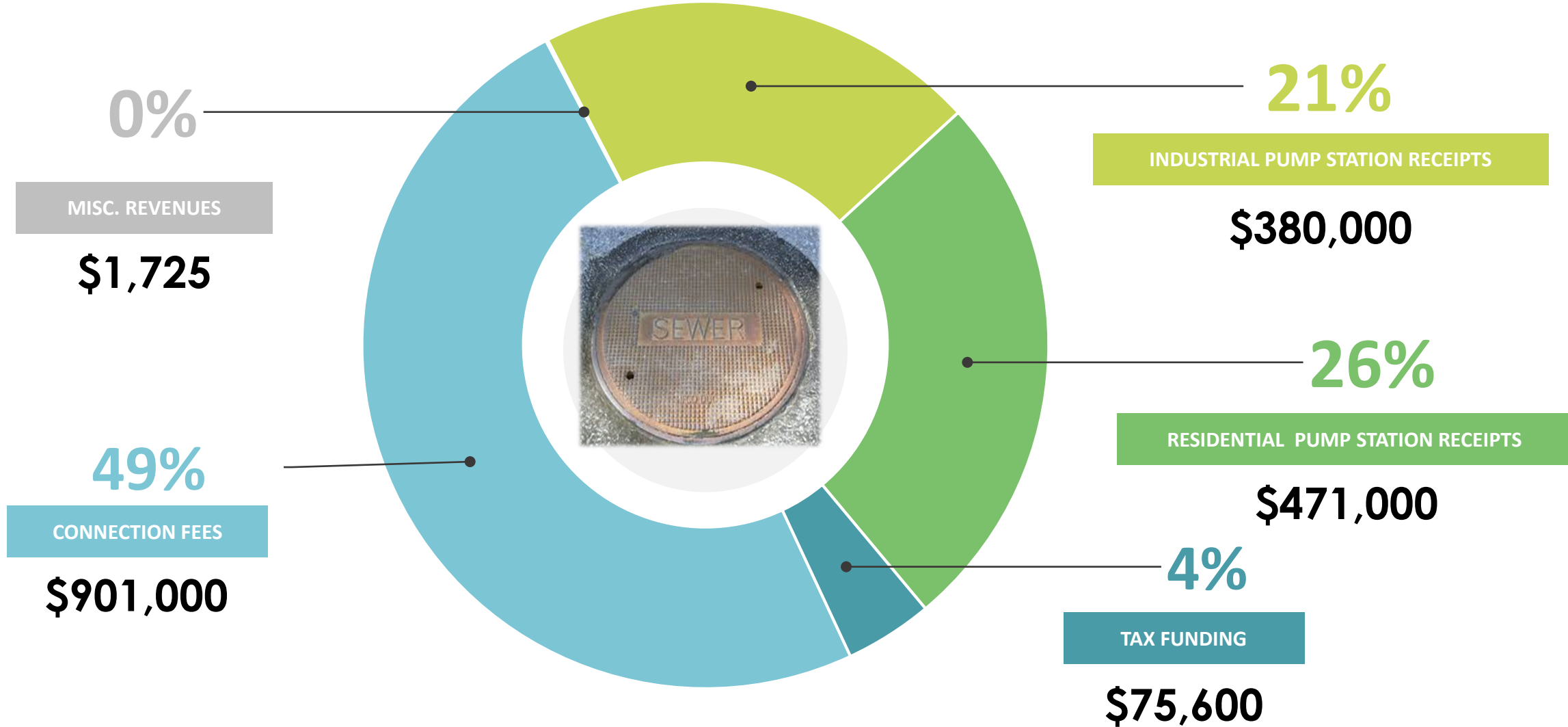




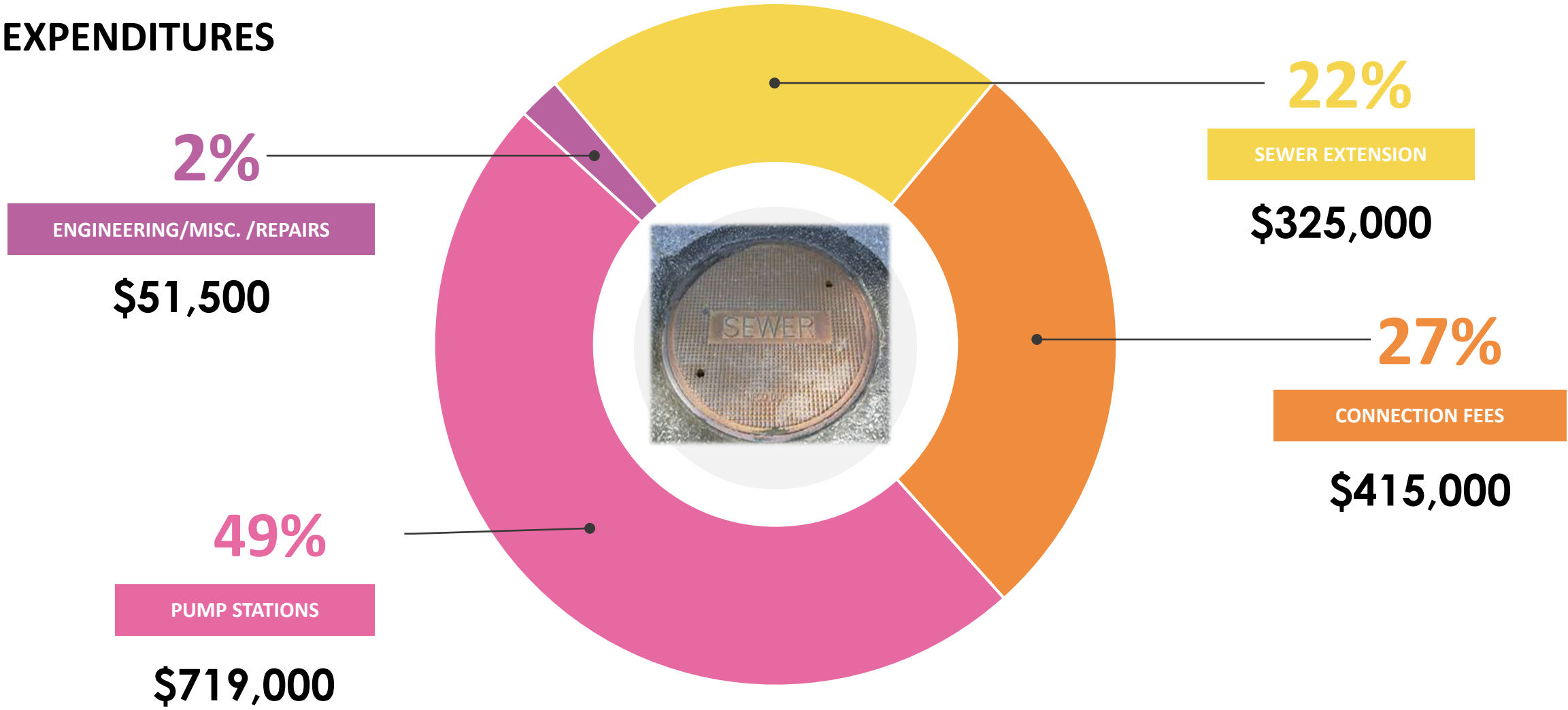
2019 SEWER FUND BUDGET



2019 SEWER FUND BUDGETED REVENUES

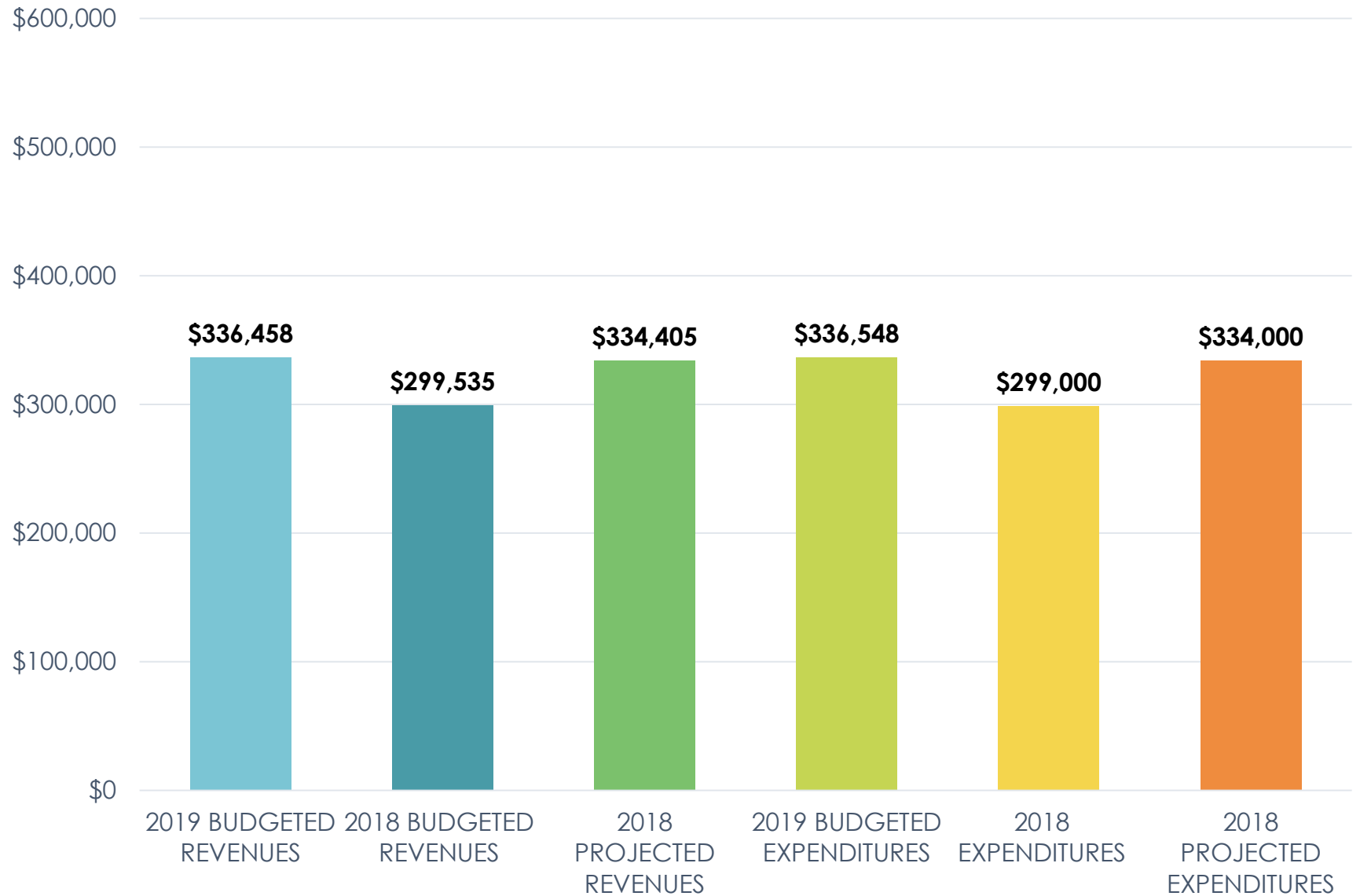


2019 SEWER FUND BUDGETED EXPENDITURES





2019 STATE FUND BUDGET



2019 BUDGET HIGHLIGHTS

- NO TAX INCREASE FOR 2019
- 13% DECREASE IN GENERAL FUND EXPENDITURES
- CHANDLER MILL REHAB WILL BE COMPLETED WITH GRANT FUNDING ASSISTANCE
- INSTALLATION AND UPGRADES OF TRAILS WILL BE COMPLETED WITH GRANT FUNDING ASSISTANCE